

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cherokee County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	91,155	\$7,911.06	\$1,657.24
February	2014	95,080	\$8,573.79	\$1,701.01
March	2014	114,653	\$9,823.32	\$2,057.16
April	2014	126,447	\$10,357.88	\$2,289.15
May	2014	164,245	\$12,290.51	\$2,981.77
June	2014	179,567	\$13,677.24	\$3,261.33
July	2014	175,382	\$13,239.85	\$3,166.13
August	2014	203,099	\$14,913.32	\$3,668.70
September	2014	155,373	\$12,108.15	\$2,821.39
October	2014	119,927	\$9,823.13	\$2,182.93
November	2014	104,135	\$9,203.47	\$1,890.62
December	2014	108,909	\$8,894.00	\$1,975.63
		1,637,972	\$130,815.72	\$29,653.04

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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