

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cherokee County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	95,968	\$6,945.81	\$2,158.07
February	2020	98,235	\$6,960.17	\$2,215.11
March	2020	111,459	\$7,585.30	\$2,511.22
April	2020	119,576	\$7,850.81	\$2,690.89
May	2020	151,793	\$9,518.56	\$3,420.86
June	2020	197,940	\$11,239.94	\$4,455.67
July	2020	194,242	\$11,467.36	\$4,374.69
August	2020	193,304	\$11,324.30	\$4,354.88
September	2020	143,995	\$9,060.45	\$3,239.16
October	2020	133,774	\$8,886.67	\$3,013.02
November	2020	102,821	\$7,933.70	\$2,321.10
December	2020	97,683	\$7,394.32	\$2,193.40
		1,640,790	\$106,167.38	\$36,948.05

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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