

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Cherokee County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	100,867	\$7,840.83	\$2,075.60
February	2019	94,047	\$7,388.44	\$1,939.32
March	2019	101,261	\$7,800.89	\$2,096.46
April	2019	123,272	\$8,846.31	\$2,555.67
May	2019	165,711	\$11,182.01	\$3,434.97
June	2019	176,449	\$11,872.35	\$3,650.87
July	2019	185,618	\$12,023.40	\$3,843.58
August	2019	223,434	\$14,329.32	\$4,632.83
September	2019	188,784	\$12,648.91	\$3,915.28
October	2019	115,197	\$9,003.99	\$2,386.57
November	2019	96,426	\$7,789.09	\$1,993.17
December	2019	94,840	\$7,639.56	\$1,957.64
		<b>1,665,906</b>	<b>\$118,365.10</b>	<b>\$34,481.94</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 17, 2020 3:03:32 PM*